The Military Supports Our Community

- Combined Federal Campaign
- > Adopt-a-School Programs
 - * Repairs
 - **Mentoring**
 - * Equipment
- > Ready-to-Learn Campaign
- > Drug Education for Youth
- > National Guard Youth Challenge Academy
- > Toys-for-Tots
- > Special Olympics
- > Great Aloha Run
- Big Brothers and Big Sisters
- > Habitat for Humanity
- Emergency Medical Evacuation Helicopter Support
- Disaster Coordination and Assistance
- > Air/Sea Search & Rescue
- > Aids to Navigation
- > Explosive Ordnance Disposal
- > Firebucket Support
- > Diamond Head, Beach, & Environmental Cleanups
- > Adopt-a-Highway Program
- > Parades & Ceremonies
- > Concerts
- > Bay Fest
- Junior & Senior Reserve Officer Training Programs
- > Training & Assistance Programs with Police & Fire Departments

Did You Know That...

- The U.S. Department of Defense is the second major source of revenues to the state. Second only to tourism.
- ➤ Hawaii is the third-ranking state (behind Virginia and Alaska) in annual per capita federal defense expenditures -- \$3,939 per person.
- According to the 2000 U.S. Census, Hawaii topped all other states with the highest percentage of people ages 16 to 64 in the armed forces -- 4.95%.
- Every major defense contractor has local staffing in Hawaii, where defense procurement averaged \$2.0 billion annually since FY02.
- > Pearl Harbor Naval Shipyard is the largest industrial employer in Hawaii.
- During 2006 the Coast Guard conducted more than 1200 search and rescue missions, saved 409 lives and \$3.6 million in property.
- ➤ Pacific Missile Range Facility on Kauai is the largest multienvironment military range in the world.



Hawaii - Based Armed Forces Benefit All Of Us



Economic Impact of the Military in Hawaii

The Bottom Line

Fiscal Year 2005

☆

- > Total defense expenditures in Hawaii were \$5.6 billion, an increase of 8.7% over FY 2004.
 - **Defense procurement contracts in** Hawaii totaled \$2.0 billion, an increase of 9.6% over FY 2004.

Fiscal Year 2006

> Defense procurement contracts in Hawaii totaled \$2.0 billion

Fiscal Years 2007-08

- > Appropriations for FY 2008 defense projects may total nearly \$742 million.
 - This includes a military construction program of \$208 million, and \$533.6 million for defense-related projects.
- > \$5.5 million to be provided to improve infrastructure and educational programs for Hawaii's public schools with high enrollments of military children - more than \$41 million over the past 8 years.
- The federal education budget includes \$48.2 million in impact aid funding for Hawaii's public schools.

Future

Ongoing programs to privatize construction, renovation and operation of military housing will contribute an estimated \$3 billion over the next decade.

For a \$1 Billion Military Expenditure in Hawaii, there are direct and indirect impacts on the following industries: Output Employment Household Income \$1,587 million 18,337 jobs \$969 million Fed. Def-military & civilian Fed. Def-military & civilian 10,371 Fed. Def-military & civilian 690 45 Real estate & rentals Retail trade Health services 35 Health services 88 Health services 1,086 Profession al services 31 Mining & construction Bu sine ss service s 771 Mining & construction 77 29 Retail trade Professional services 721 Retail trade Profession al services 68 Other services 667 B us in ess s er vic es 22 Finance & insurance 51 Mining & construction 530 Finance & insurance 16 15 O ther manufacturing 47 Eating & drinking 503 O ther services B u sin ess s er vic es 400 11 39 Realestate & rentals W holesale trade 11 O ther services 35 Finance & insurance 326 O ther government W holesale trade 30 256 10 Wholesale trade Information Information 29 231 9 Education al services O ther manufacturing Eating & drinking 26 Other government 213 Eating & drinking 23 172 8 Transportation Arts & entertainment Real estate & rentals

Source: DBEDT, The 2002 Input-Output Study for Hawaii (June 2006)

2.2

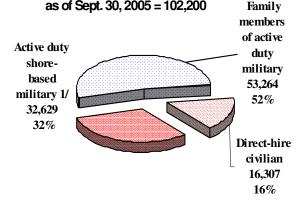
Information

All other industries

U.S. Dept. of Defense Personnel in Hawaii, as of Sept. 30,2005 = 102,200

Utilities

All other industries



1/ As of Sept. 30, 2006, Active duty numbered 34,935.

Compiled in cooperation with The Chamber of Commerce of Hawaii, Military Affairs Council by the Hawaii Department of Business, Economic Development & Tourism

U.S. Dept. of Defense Procurement Contracts: 1997 to 2006

7

23

Transportation

Allotherindustries

172

721

[in \$ millions. Fiscal year ending Sept. 30]

